

FOURTH PROGRAM YEAR

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the progress made from October 1, 2013 to September 30, 2014 towards implementing the City of Midland's Consolidated Plan for Community Development and Housing Funds. The past year covered the fourth year of the current Consolidated Plan. The U.S. Department of Housing and Urban Development (HUD) requires the City to prepare a Consolidated Plan as a pre-requisite for participation in various HUD programs including the Community Development Block Grant (CDBG).

The CAPER consists of narrative text presented in a format answering numerous questions from HUD and an appendix that contains back up documents and other essential information. A general narrative section describes how activities of the past year addressed the goals and objectives of the Consolidated Plan using federal funds covered by the Plan. The Community Development Block Grant was the only HUD grant allocated directly to the City. Using CDBG funds the following was achieved by the City during the past year:

- 4 owner occupied home were reconstructed
- 18 owner occupied homes received minor repairs
- 13 first time homebuyers were assisted with home purchases
- 15 homes built on CDBG acquired land became occupied by low income households
- 206 seniors received CDBG funded public services
- Lot clearance activity occurred on 135 properties

An assessment of the progress made in addressing the priority needs and objectives of the Consolidated Plan is included. It is concluded that good progress is being made on most of the objectives. The narrative also contains statements about actions taken to address various federal requirements such as affirmatively further fair housing, monitoring implementation of the Plan, fostering and maintaining affordable housing, reducing lead-based paint hazards, reducing poverty and eliminating barriers to affordable housing.

The narrative then focused on specific responses to the following need areas: housing (including public housing), homeless, community development, and non-homeless special needs persons. The housing needs narrative describes in greater detail the characteristics of households/persons assisted. The community development narrative is primarily a report on accomplishments with CDBG funds. It provides an assessment of the relationship of the use of CDBG funds to the priorities and specific objectives of the Consolidated Plan. By broad category, the City expended 89% of CDBG funds on housing programs, 10% on public services and 1% on other community development needs. The income, racial and ethnic status of persons assisted as well as the locations of CDBG projects are presented in the CAPER.

Other narratives in the CDBG section include discussion on changes in program objectives, an assessment of compliance with certifications, and other CDBG issues such as explanations of program income, status of loans, and a report on housing rehabilitation. Other highlights include the CDBG financial report.

Accomplishments by CDBG funded projects are summarized on the following table and the succeeding performance profile.

2013/14 CDBG Program Accomplishments

<u>Activity</u>	<u>Accomplishments</u>	<u>Amount</u>
Housing Development in Sparks Target Area	Fifteen homes were constructed and purchased by low income families.	\$0
Housing Reconstruction for homeowners	Reconstructed four homes and working on three others.	\$449,052
Housing Minor Repairs for homeowners	Completed twenty minor repairs.	\$69,777
Homebuyer Assistance Program	Assisted thirteen first time homebuyers with the purchase of a home.	\$144,262
Lot Clearing Program	Lot clearing was accomplished on 135 properties.	\$7,589
Senior Nutrition Program	112 seniors benefited from lunch meal program at SE Senior Center.	\$41,500
Home Cleaning Program	Home cleaning services provided to 94 elderly and/or handicap clients.	\$29,653
	Total:	\$741,833

CDBG Performance Profile

	<u>2013/14</u>	<u>2012/13</u>	<u>2011/12</u>
CDBG Grant	\$743,626	\$699,035	\$830,012
Program Income	\$198,746	\$125,631	\$136,142
Available Funds (includes prior grants)	\$1,498,670	\$1,841,124	\$2,208,481
Expenditures	\$741,833	\$1,363,946	\$1,307,449
% By Major Category (2013/14 actual)			
Housing (\$663,092)	89.4%	54.3%	45.1%
Public Infrastructure (\$0)	0.0%	20.0%	25.7%
Public Facility (\$0)	0.0%	0.0%	7.6%
Public Services (\$71,152)	9.6%	5.1%	7.2%
Other (\$7,589)	1.0%	8.8%	4.4%
Administrative (\$0)	0.0%	11.7%	10.1%
Accomplishments			
Homebuyers Assisted	13	6	14
Homes Rehabilitated/Reconstructed	4	5	3
Housing Minor Repairs	20	31	38
Streets Paved - # of Blocks	0	3	0
Sidewalks Improved - # of Blocks	0	10	4
Public Facility Improved	0	0	1
Public Service Beneficiaries	206	256	425
Parcels Purchased	0	0	0
Lots Cleared	135	361	167
Structures Demolished	0	10	5
Direct Beneficiaries by Race			
White	256	296	482
Black	55.9%	56.1%	53.7%
Other or Multi-Race	43.7%	42.2%	45.2%
	0.4%	1.7%	1.0%
Direct Beneficiaries - Hispanic	28.9%	28.4%	25.3%
Direct Beneficiaries by Income			
Under 30% of City Median	256	296	482
30% - 50% of City Median	61.7%	80.8%	70.1%
50% - 80% of City Median	29.3%	15.9%	20.5%
	9.0%	3.4%	9.3%