



**Consolidated Annual
Performance
And Evaluation Report
October 1, 2014 to September 30, 2015**



**City of Midland
Community Development Block Grant**



**City of Midland
Consolidated Annual Performance and Evaluation
Report**

October 1, 2014 to September 30, 2015

**Annual Report to the
U.S. Department of Housing and Urban Development**

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Jerry Morales**

**City Manager:
Courtney B. Sharp**

City Council Members:

District 1: Jeff Sparks
District 2: John Love
District 3: Sharla Hotchkiss
District 4: J. Ross Lacy
At-Large: Scott Dufford
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Map by Steve Baker, GIS Specialist

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FIFTH PROGRAM YEAR

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) presents the progress made from October 1, 2014 to September 30, 2015 towards implementing the City of Midland's Consolidated Plan for Community Development and Housing Funds. The past year covered the fifth and final year of the current Consolidated Plan. The U.S. Department of Housing and Urban Development (HUD) requires the City to prepare a Consolidated Plan as a pre-requisite for participation in various HUD programs including the Community Development Block Grant (CDBG).

The CAPER consists of narrative text presented in a format answering numerous questions from HUD and an appendix that contains back up documents and other essential information. The general narrative section describes how activities of the past year addressed the goals and objectives of the Consolidated Plan using federal funds covered in the Plan. The Community Development Block Grant is the only HUD grant allocated directly to the City of Midland. CDBG funds were allocated in the following ways to achieve our program objectives during the past year:

- 3 owner occupied home were reconstructed
- 17 owner occupied homes received minor repairs
- 20 first time homebuyers were assisted with home purchases
- 8 homes built on CDBG acquired land became occupied by low income households
- 217 seniors received CDBG funded public services
- Washington Park's picnic pavilion was renovated
- 6 blocks along Cloverdale Road were improved with sidewalks

An assessment of the progress made in addressing the priority needs an objective of the Consolidated Plan is included. The CDBG staff has determined that good progress is being made in the aggregate in meeting the Consolidated Plan objectives. The narrative also contains statements about actions taken to address various federal requirements such as affirmatively furthering fair housing as well as monitoring and implementation strategies to maintain affordable housing, reducing lead-based paint hazards, and eliminating barriers to affordable housing.

The narrative then focused on specific responses to the following need areas: housing (including public housing), homelessness, poverty, community development, and special needs persons. The housing needs narrative describes in greater detail the characteristics of households/persons assisted. The community development narrative is primarily a report on accomplishments with CDBG funds. It provides an assessment of the relationship of the use of CDBG funds to the priorities and specific objectives outlined in the Consolidated Plan. By broad category, the City expended 58% of CDBG funds on housing programs, 12% on public services and 30% on other community development needs.

The income, racial and ethnic status of persons assisted as well as the locations of CDBG projects are presented in the CAPER.

Other narratives in the CDBG section include discussion on changes in program objectives, an assessment of compliance with certifications, and other CDBG issues such as explanations of program income and revenue credits, status of loans and repayments, and a report on housing rehabilitation. Other highlights include the CDBG financial report.

Accomplishments by CDBG funded projects are summarized on the following table and the subsequent performance profile.

2014/15 CDBG Program Accomplishments

Activity	Accomplishments	Amount
Housing Development in Sparks Target Area	Eight homes were constructed and purchased by low/moderate income families	\$0,00
Housing Reconstruction for Homeowners	Reconstructed three homes	\$195,656
Housing Minor Repairs for Homeowners	Completed seventeen minor repairs	\$50,743
Homebuyer Assistance Program	Assisted twenty low/moderate , first time homebuyers with the purchase of a home	\$161,078
Senior Nutrition Program	97 seniors benefited from lunch meal program at SE Senior Center	\$48,500
Home Cleaning Program	Home cleaning services provided to 120 elderly and/or handicap clients	\$32,847
Washington Park Improvements	Picnic pavilion was upgraded	\$93,226
Infrastructure Improvements	Six blocks along Cloverdale Road improved with sidewalks	\$113,039
	Total:	\$695,089

CDBG Performance Profile

	<u>2014/15</u>	<u>2013/14</u>	<u>2012/13</u>
CDBG Grant	\$730,276	\$743,626	\$699,035
Program Income	\$133,906	\$198,746	\$125,631
Available Funds (includes prior grants)	\$1,679,937	\$1,498,670	\$1,841,124
Expenditures	\$695,090	\$741,833	\$1,363,946
% By Major Category (2014/15 actual)			
Housing (\$407,477)	58.6%	89.4%	54.3%
Public Infrastructure (\$113,039)	16.3%	0.0%	20.0%
Public Facility (\$93,226)	13.4%	0.0%	0.0%
Public Services (\$81,347)	11.7%	9.6%	5.1%
Other (\$0)	0.0%	1.0%	8.8%
Administrative (\$0)	0.0%	0.0%	11.7%
Accomplishments			
Homebuyers Assisted	20	13	6
Homes Rehabilitated/Reconstructed	3	4	5
Housing Minor Repairs	17	20	31
Streets Paved - # of Blocks	0	0	3
Sidewalks Improved - # of Blocks	6	0	10
Public Facility Improved	1	0	0
Public Service Beneficiaries	217	206	256
Parcels Purchased	0	0	0
Lots Cleared	0	135	361
Structures Demolished	0	0	10
Direct Beneficiaries by Race	263	256	296
White	53.6%	55.9%	56.1%
Black	44.1%	43.7%	42.2%
Other or Multi-Race	2.3%	0.4%	1.7%
Direct Beneficiaries - Hispanic	28.5%	28.9%	28.4%
Direct Beneficiaries by Income	263	256	296
Under 30% of City Median	67.3%	61.7%	80.8%
30% - 50% of City Median	23.6%	29.3%	15.9%
50% - 80% of City Median	9.1%	9.0%	3.4%

The CAPER is required of CDBG grantees in order to be compliant with the consolidated planning regulations from the Community Planning and Development (CPD) Office of HUD. This CAPER is identified as the Fifth Program Year because it reports on activity of the fifth year of the City of Midland's "Consolidated Plan for Housing and Community Development" for the fiscal years October 2010 to September 2015 period. October 2014 to September 2015 is the period covered by the fifth year of the Consolidated Plan. This twelve month period will also be referred to as program year (PY) 2014.

CPD funding made available to the City was the 2014 CDBG annual entitlement allocation of \$730,276.00. The City also received \$133,905.87 of CDBG program income during the year. Another \$176,430.42 in revenue credits were earned during the year. Total CDBG funds expended during the year will include those from prior years' CDBG grants. HOME funds from the Texas Department of Housing and Community Affairs (TDHCA) that are provided through a case by case reservation system were also used in PY 2014 by the City. **Table 1** shows accomplishments and the CPD funds spent per fifth year Action Plan goals. The specific 2014 Action Plan goals are shown in brackets within the same column. The initials "HH" mean household(s). The column entitled "cumulative units" shows the numerical accomplishments for all units over the five program years of the Consolidated Plan. The specific Consolidated Plan objective addressed is identified by its number. A complete list of these objectives is contained in the Appendix. Accomplishments are further listed by the HUD common performance measurement system's objectives to provide decent affordable housing and create a suitable living environment and outcome categories.

More specific accomplishments on activity that is CDBG supported are contained in the **PR23 Report** found in the Appendix. The PR23 report is generated from HUD's Integrated Disbursement and Information System (IDIS). IDIS is the on-line computer program that HUD has created for cities to report accomplishments and request grant payments. The PR23 reports the number of activities that were completed or were underway within each of the needs categories; the HUD funds expended; and the number of persons, households or housing units that were served by an activity. The report shows the beneficiaries by race and ethnicity and by income category. The reader should be mindful that the information on the PR23 report is as it was recorded in IDIS on September 30, 2015 and may not include final fiscal year expenditures made by the City.

HOME funds indicated in Table 1 are those provided through the State of Texas and not directly from HUD CPD. Additional activity that has occurred towards Consolidated Plan objectives but that is not HUD funded includes the completed 96 unit Westridge Apartments Low Income Housing Tax Credit (LIHTC) development in west Midland next to Loop 250. Homebuyer training was performed by Midland College's Business and Economic Development Center (BEDC).

CAPER TABLE 1

Objective - Program	Con. Plan Annual Goal	Con. Plan Obj. #	[2014 Action Plan Goal] PY '14 Accomplishments	Cumulative Units	PY '14 CDBG	PY '14 HOME
PROVIDE DECENT AFFORDABLE HOUSING						
Outcome - Increase Availability/Accessibility						
Land Acquisition	20 parcels	DH1.1	[goal - 40] No additional land was purchased. On previously purchased properties, 8 single family homes were constructed and purchased by CDBG income eligible HHs.	39	\$0	\$0
9% Low Income Housing Tax Credit Program	40 Units	DH1.2	[goal - 0] Westridge (96 units) is completed. Another development is pending.	288	\$0	\$0
Owner Rehab Program	6HH	DH1.4	[goal - 1] City completed 3 owner occupied housing reconstruction projects.	16	\$195,656	\$0
Minor Repairs Program	350 HH	DH1.5	[goal -24] City completed 19 minor repair projects. Christmas in Action accomplished 448 projects using non-HUD funds.	2,289	\$50,743	\$0
Outcome - Increase Affordability						
Homebuyer Assistance (HBA) Programs	26 HH	DH2.1	[goal - 18] 30 HBA cases originated as follows: 6 by Habitat, 12 MCDC, 3 MHA and 9 by City. 20 of the above received City CD funds.	113	\$161,079	\$100,000
CREATE A SUITABLE LIVING ENVIRONMENT						
Outcome - Increase Availability/Accessibility						
Street Paving	8 blocks	SL1.1	[goal - 0] No additional street improvements were planned.	15	\$0	\$0
Park Improvements	1 park	SL1.2	[goal-1] The picnic pavilion at Washington Park was renovated.	1	\$93,226	\$0
Senior Services	300 persons	SL1.4	[goal - 325] Noon meal program to 97 seniors at the SE Senior Center; home cleaning services for 120 elderly/handicap clients.	1,109	\$81,347	\$0

Objective – Program	Con. Plan Annual Goal	Obj. #	[2014 Action Plan Goal] PY '14 Accomplishments	Cumulative Units	PY '14 CDBG	PY ' 14 HOME
Sidewalks	6 blocks	SL1.5	[goal – 6] Sidewalk improvements were made on 6 blocks next to Cloverdale Road.	20	\$113,039	\$0
			GRAND TOTAL:		\$695,090	\$100,000

Total enrollment in the homebuyer classes during the year was 28 participants. A total of 193 individuals received housing counseling at the BEDC in PY 2014.

After five years into the current Consolidated Plan, our assessment is that City's CPD funds have not been a sufficient source for meeting the Consolidated Plan's goals and objectives. The reduced CDBG annual allocations have been woefully insufficient due to increased cost of goods and services. Consequently, a number of objectives (demolition, land acquisition, street paving, lot clearing, childcare subsidies, and program administration) have not received funding each year. Some activities have been dropped from CDBG funding. Therefore, non-CPD funded activities have become the primary catalyst to addressing objectives. For example, LIHTC projects have been completed and more are underway; shelter and transitional housing capacity has been increased, homebuyer assistance occurred; minor repairs were performed; and the City funded street and park improvements. Only special needs housing objectives have not been addressed as well as a community facility/youth center.

No significant changes were made to the current Consolidated Plan during the year. Rather, a new Consolidated Plan was developed for PY 2015 - PY2019. Over the past several years, the City has strived to develop additional resources for street improvements. The City's building permit fee includes a Street Improvement Fund portion. Using Certificates of Obligation (CO) and some General Funds, the City has continued street improvement projects in Midland's low income areas. The COMPASS program of the City enabled new paving on Stokes, Colorado and Belmont Streets. Additionally, the City used CO funds to improve parks in low income census tracts. Ulmer Park, Hidalgo Park, Dunagan Park, Sparks Park, Hogan Park and Washington Park

The City of Midland 2015 Analysis of Impediments (AI) to Fair Housing Choice covers a five-year period, beginning October 1, 2015 and ending September 30, 2020. This AI had four major impediments to address over its time frame. The impediments are:

- Fair housing advocate - a stronger fair housing advocate is needed
- Insufficient public awareness of fair housing - overall promotion of fair housing choice needs improving

- Households/individuals ill-prepared for housing choice – people need to be prepared to qualify for better housing solutions
- Insufficient housing choices – more affordable housing is needed, includes reduction of substandard housing

The City's Community Development (CD) Office continued its fair housing advocacy role. This role was promoted to the public by informing interested agencies, local networking and one-on-one contact with numerous groups. Information about this is also available on the City's website. No housing discrimination complaints were processed by the CD Office during the past year.

Other actions during the past year endeavored to lessen the effects of the impediments. With encouragement from CD staff, the MRT continues to run a daily equal housing opportunity ad in the classified section that includes the HUD fair housing telephone number and Internet address. Promotion was achieved by a City proclamation for Fair Housing Month on April 14, 2015. On April 12, 2015, a full page insert in the MRT was devoted to promoting fair housing. The City also encouraged housing providers including the Midland Affordable Housing Alliance (MAHA) to help promote fair housing. The CD Office continued its fair housing advocacy understanding with Midland College's BEDC. The BEDC is a HUD approved housing counseling agency. The fair housing logo and information are included in all CDBG related advertising and program literature as well as in MAHA's promotions in the newspaper (such as above mentioned MRT insert). Promotional information is also prepared in Spanish as appropriate. The CD Office also maintains an Internet page on fair housing. Promotional posters from the National Fair Housing Alliance were provided by the CD Office to local organizations. The CD Office continues to promote development of affordable housing in Midland. In receiving CDBG funds, CDBG subrecipients are required to help the City with fair housing promotion. This aspect is reviewed as part of annual subrecipient monitoring.

To better ensure an on-going advocacy for fair housing choice, the CD Office facilitates a Fair Housing Partnership (FHP) comprised of fourteen organizations. The group's purpose is to assist the City in affirmatively furthering fair housing. While the FHP did not formally convene a meeting during the year, members did gather as the City developed a new Consolidated Plan and a new analysis of impediments to fair housing choice. CD staff also communicated electronically with FHP members throughout the year on various fair housing topics. Members used social media to promote awareness.

The PY 2014 Action Plan strived to meet under-served needs identified in the Consolidated Plan. Housing programs continue to offer opportunities to target assistance to underserved populations. The targeting techniques of the City's owner-occupied housing programs (OHAP) include providing higher levels of assistance for lower income applicants and limiting assistance to areas that are predominately under-served. The City's minor repair program is similarly designed. Homebuyer assistance programs has had a slight increase in participation and

qualifying applicants who are from lower income households. The struggle to get applicants qualified will continue to be a major roadblock to home ownership but with our local lending partners and credit counseling agencies, a gradual increase in loan qualifiers is expected in spite of the relatively high cost of home mortgages in midland compared to other Texas markets. Marketing was most effectively accomplished by one-on-one contact with private sector and non-profit organizations as well as networking at numerous meetings.

As part of the Action Plan, the City did attempt to secure other funds to aid in implementing goals. The City provides certifications of consistency with the Consolidated Plan to other entities on their plans and applications for HUD programs. One such request was approved during the year. Also, the City Council did pass a resolution in support of an application for a 4% LIHTC project. It remains the City's policy to conduct its programs and services to not hinder, by action or willful inaction, implementation of the Consolidated Plan. Rather than applying for a direct HOME grant, the City accesses TDHCA HOME funds under the TDHCA Reservation System Participant (RSP) system and did have five HBA projects funded by the RSP. No applications were submitted to the State for a HUD Continuum of Care program grant. However, a number of other housing proposals were successful. Federal Home Loan Bank (FHLB) funds for homebuyer assistance were utilized by Midland Habitat and Midland Community Development Corporation (MCDC). The Westridge Apartments LIHTC project consisting of ninety-six apartment units is completed and located in west midland at 5200 Graceland Drive. Three 4% LIHTC projects are under construction and a 9% (Merritt Estates) is pending. Midland College's BEDC is a HUD approved housing counseling agency.

The CDBG program does not require matching funds. However, CDBG and HOME funds used for homebuyer programs leverage significant private funds due to the permanent mortgages (an average \$116,336 per mortgage loan) that were issued in the homebuyer assistance cases. Interim construction financing provided by local financial institutions are important to MCDC in developing affordable single-family housing. Due to donations and volunteer labor, Habitat's homes have real property values beyond the mortgage values set by Habitat to the homebuyers.

CDBG funds for the City's minor repair program are an important complement to the Christmas in Action program and serve to leverage that program's funds. Christmas in Action accomplished fifty-five major projects and 393 emergency repairs in its last program cycle that had a \$625,000 budget. The CD Office also used cash donations (\$15,000.00) from two local banks to complete two minor repair projects. Community and Senior Services of Midland's (CSSM) Handyman Program accomplished 99 projects last year. These included grab bar installations and wheelchair ramps.

Important funding sources for meeting needs are local non-governmental efforts such as those of the United Way of Midland. For the funding cycle beginning July 2015, the United Way allocated over \$2.3 million amongst twenty seven local non-profits to help on fifty different programs. Agencies operating three shelters and a

transitional housing facility were among the recipients. Eight agencies also received start up program or one-time project grants totaling sixty thousand dollars. From its community initiatives allocations, the United Way funded the Families Forward transitional housing program for families. The three year one million dollar commitment helped establish six housing units. Another initiative receiving support was the XY Zone aimed at keeping male students from dropping out. They also fund two literacy initiatives, Club Read (a program to prevent “summer slide”) and Ready to Read (a pilot program funding a full-time Literacy Liaison to work with Pre-K and K students at one of the lower socio-economic elementary schools). The Permian Basin Area Foundation and other foundations also support local social service and housing programs. Another local effort that helps local non-profits better provide and manage their delivery of services was the creation of Midland Shared Spaces, a multi-tenant nonprofit center that provides quality, affordable resources and workspace for organizations working to better the community. MSS opened in January 2014 and presently houses twelve social service providers.

Managing the Process

The City’s management structure is described in the title page of this report. CDBG staff communicated with HUD staff on pertinent issues and attending one CDP meeting in HUD’s Fort Worth office. Staff development was accomplished primarily by participation in webinar sessions. The CD staff works closely with the CDBG advisory committee which consists of two City Council members who report their recommendations on the CDBG programs to the Mayor and Council body.

Citizen Participation

The Appendix contains a **section on citizen comments** received about the Consolidated Plan, the CDBG program, and the CAPER. A **map** showing locations of development activity that was CDBG supported is also included in the Appendix.

Institutional Structure

The City continues to participate in umbrella efforts that attempt to direct community resources to areas of need and serve as vehicles of coordination. Such efforts would be those of the United Way, MAHA and the Midland Homeless Coalition. The Homeless Coalition is part of the statewide coalition for continuum of care funding. MAHA is a non-profit organization composed of housing providers and others. MAHA’s mission statement is *“working together to identify and facilitate housing solutions for individuals and families in need in Midland County”*.

Monitoring

The City of Midland division directors and personnel in coordination with CDBG staff monitor all CPD funded activities on a monthly or in some instances a more frequent basis depending on the complexity of the project. A comprehensive monitoring of CDBG subrecipient projects is accomplished annually by the CDBG Office. For non-CDBG housing programs, the City's role is to observe and offer technical assistance to such programs. We will continue to request annual reports from housing providers highlighting accomplishments and challenges to assess trends that effect community development. No programmatic changes were required as a result of monitoring efforts.

Self Evaluation (Table 1 and the "CDBG Performance Profile" to the CAPER Executive Summary are helpful in this evaluation as well):

- In PY 2014 the City completed the selected target areas (STA) program that has achieved dramatic impacts on the five STAs. Although now a discontinued strategy, the Midland City Council had concentrated CDBG expenditures in STAs so as to achieve visible, lasting impact. The CDBG activity has resulted in addressing immediate needs of vulnerable members of the community – the elderly through housing assistance and public services. A long term outcome of the strategy has been the opportunity to address affordable housing needs.
- A description of the progress in meeting priority needs and specific objectives is that measureable significant progress has occurred or is occurring on most of the Action Plan objectives of the past five years. Whether through completed effort or pending projects, housing, public services and public improvement goals are being met. Non-CDBG resources have also been utilized in several of the priority need areas. Specific CDBG supported activity over the past five Action Plan years is summarized as follows:

Performance Indicator	Expected #	Actual #	% of Goal
Land parcels purchased	40	1	3%
Homebuyers assisted	72	59	82%
Homes rehabilitated or reconstructed	17	16	94%
Minor repairs	184	134	73%
Street blocks paved	3	3	100%
Sidewalks – blocks improved	13	20	154%
Neighborhood parks improved	1	1	100%
Children served	150	155	103%
Senior citizens served	2,070	1,323	64%
Lots mowed and cleared	938	1,106	118%
Dilapidated structures removed	22	15	68%

- In PY 2014, CDP funds and other resources enabled the provision of decent housing through the various homebuyer assistance activities and the City's OHAP. A total of twenty three households received homebuyer or reconstruction assistance during the year. The goal was nineteen. Seventeen households received minor repairs as compared to the goal of twenty six. A suitable living environment was made possible by elderly public services and public improvements. Economic opportunity was made possible for low and moderate-income persons through CDBG awarded contracts to local small businesses and organizations that employed residents, some who are low income.
- Current projects that are behind schedule are the land acquisition for affordable housing program, the minor repairs program (MRP) and the senior services activities. The land acquisition has lagged due to the City's inability to proceed on desired sites as "voluntary purchases" have not been possible on desired sites. The MRP has simply not been in demand as it has in the past. Marketing of the program will continue. The senior services are on target except for meeting pre-established goals and will be reassessed to assure a meaningful impact.
- Consolidated Plan activities and strategies have had a significant impact on identified needs. Neighborhood revitalization of a scale never before done with CPD funds has been accomplished in five neighborhoods. In general, CDBG funded activity also makes a difference in daily life (a meal for the day, a clean dwelling) and life-long factors (becoming a homeowner, enjoying a maintenance friendly home) and general quality of life – adequate streets, sidewalks and parks have been provided and neighborhood hazards and nuisances have been eliminated.
- The City reports its accomplishments in accordance to the HUD performance measurement system. Primary indicators of its progress include persons served, households assisted, city blocks improved, and facilities improved. Several programs use parcels (meaning units of private property) as key indicators.
- Barriers that had a negative impact on fulfilling the overall vision are reduced funding, increasing costs and the swings of the local economy. Increased cost of goods and services simply means producing less with the same dollar. Increasing costs along with reductions in funds (including the CDBG allocation) have caused the City to suspend its STA program – no new areas have been added since 2008. Both increasing land and construction costs were factors in this decision.
- Although CPD funds have not been used, new facilities have come into being to help address homeless needs and others are pending. However, advocates for special needs housing need to identify and/or develop lead entities that could pursue available funding sources. For objectives not

addressed by CDBG funds, the City remains supportive of other entities that may be able to develop proposals suitable for funding sources such as Section 202, LIHTC and/or Supportive Housing via the HUD Continuum of Care. Lastly, identifying and acquiring low cost land for housing development will continue to be a challenge.

Lead-based Paint

The City requires that its CDBG-supported programs (OHAP and home purchase assistance programs) be implemented consistent with the federal lead-based paint (LBP) hazard reduction objective. City OHAP and homebuyer applicants are made aware of the LBP hazards. Appropriate evaluation and abatement steps are pursued in the City's OHAP and homebuyer assistance programs. In developing its LBP strategy, the City consulted with State and local health officials and child welfare agencies in establishing its LBP hazard reduction and testing programs. The CD Office continues to make pertinent LBP information including training opportunities to housing agencies and program contractors.

Housing Needs

The City continues to support affordable housing development proposals in various situations (re-zoning cases, mobile home occupancy permit, sidewalk waivers, etc.). In some cases, the City has supported the cost of public infrastructure in affordable housing developments. The City has also reduced the cost of development by reducing or waiving building permits and reducing the charges for water and sewer taps for affordable housing projects, waiving costs associated with City liens on properties to be purchased by low income households and providing free containers for construction debris on affordable housing sites. The City's OHAP and homebuyer assistance programs also support this objective. Non-the-less, because of the surging local economy and accompanying population growth, housing remains in short supply in Midland and its cost has risen dramatically. Lower income households are the most impacted. Consequently, CD staff has promoted its housing programs. Promotion included whole page segments in the November 2014, February 2015 and April 2015 MAHA pages in the MRT. Another effort to aid in addressing local housing needs was initiated by HUD in response to an inquiry from Congressman Michael H. Conaway. A briefing was held at the ML King Jr Community Center on March 5, 2105. It was attended by representatives of both the cities of Midland and Odessa and local housing agencies/advocates.

Specific Housing Objectives

Table 2 shows the income category and the racial and/or ethnic background of renter and owner households, homeless families and persons, and non-homeless persons with special needs that were helped with housing during the past year. The number of structures that qualified as Section 215 housing is also reported. The Appendix contains the **definition of Section 215** housing. Transitional housing households that received assistance are also counted as homeless. A homeless person is benefited only when the person becomes the occupant of transitional or permanent housing.

As for the actual progress compared to Consolidated Plan goals, there were 597 units of housing assistance as compared to an annualized projection of 442. The number of households assisted by Christmas in Action was significantly higher this year compared to previous years. While no additional households were added to the rental assisted category, completion of the ninety-six unit Westridge LIHTC project addressed the annual rental housing objective. However, special needs rental housing is still lacking. The rental voucher program had 378 participants at year end. Midland Vision 2000 who owns and operates Ranchland Apartments has also acquired and renovated 5 properties to rent to low income, large households. Vision 2000 also constructed one home for the same purpose.

Concerning the breakout of assistance by the various income groups, the outcome has been as expected. OHAP and transitional housing households tend to have incomes lower than do those of homebuyer assistance programs. The inability of prospective first time homebuyers with incomes less than 50% of area median family income (AMFI) to qualify for private mortgages makes it difficult for them to become home owners. As the mortgage lender, Midland Habitat is the only entity able to consistently assist households with incomes less than 50% of AMFI. Transitional housing (as are homeless assistance programs) is primarily limited to persons with incomes below 30% of AMFI.

**CAPER TABLE 2
Summary of Households / Persons Assisted**

Household Type	% of Median Family Income				Racial/Ethnic Composition				Section 215 Units
	0 to 30% (a)	31 to 50% (b)	51 to 80% (c)	Above 80%	Race			Hispanic	
					White	Black	Other		
Small Renter	0	0	0	0	0	0	0	0	0
Large Renter	0	0	0	0	0	0	0	0	0
Elderly Renter	0	0	0	0	0	0	0	0	0
First Time Home Buyers	3	7	19	1	28	1	1	26	29
Total Renters	3	7	19	1	28	1	1	26	29
Owner Reconstruction	2	0	1	0	2	1	0	2	3
Owner Minor Repairs	13	3	2	0	9	9	0	7	n/a
Total Owners	15	3	3	0	11	10	0	9	3
Transitional Housing	6	2	0	0	6	2	0	2	n/a
Total	24	12	22	1	44	13	1	34	32
a = extremely low income b = low income c = moderate income									

Regarding efforts to address worst case needs and the needs of persons with disabilities, the City's OHAP provides greater deferred non-payable loan assistance to lower income households. Of the OHAP reconstruction units completed in PY 2013, two of the three were for lower-income households. The City's minor repair program is also structured to provide greater assistance to lower income households as all but two of the assisted households had income under 50% of AMFI.

Public Housing Strategy

Pre-existing initiatives were continued in PY 2014. The City Housing Authority has a "residents' council". Similar councils exist for the HUD Section 202 housing projects that are managed by the City Housing Authority. The County Housing Authority has a Resident Advisory Council to assist the Housing Authority in its planning. The County Housing Authority also continues its family self-sufficiency program that includes homeownership as an objective for participant households. Hellinghausen Hope, Inc. makes available the fifty-seven unit Village Square apartment complex at affordable rates. One unit is kept for thirty day emergency housing for homeless families. Hellinghausen Hope is an instrumentality of the Midland County Housing Authority. Hellinghausen Hope also owns and operates a former privately operated, assisted living complex that was renamed the "Zone." The Zone has thirty-nine "two-bedroom" cottages that are currently being rented as affordable. With the objective of fostering and maintaining affordable housing, the City has continued to be receptive to cases supporting the objective.

Barriers to Affordable Housing

The CDBG department will continue to provide favorable consideration in re-zoning cases, mobile home occupancy permits and sidewalk waivers to decrease barriers to development. The City continues to reduce and/or waive development and building permit fees for affordable housing projects, and to use local funds to pay for public improvements required on affordable housing sites. Continuation of CDBG funding for the OHAP and the homebuyer assistance programs contribute toward this objective.

The above has contributed towards eliminating barriers to affordable housing. Additionally, housing agencies have provided substantial financial assistance to buyers of new affordable housing. Financial institutions in Midland have supplied the required interim construction and permanent financing on affordable housing homes.

Homeless Needs

No CPD funds were used to support specific projects that address the Homeless Needs Objectives of the Consolidated Plan (See the Consolidated Plan Objectives Table in the Appendix), or support public services that assist the homeless, or on homeless prevention activity. But, local groups including faith based organizations have maintained and even expanded the facilities serving the homeless with little federal support. The United Way of Midland and Family Promise of Midland joined to form the Families Forward transitional housing program for intact families. Currently, six units have been acquired or constructed and are occupied. Buckner's Children and Family Services added a duplex and an activity center to its transitional housing program. Another faith based group, the Genesis Center of the Permian Basin opened their doors in May 2014 to homeless or victimized woman and their children. The forty person capacity facility is located in central Midland. Other entities providing emergency shelter include Village Square (emergency units that house six families during the year), the Journey Home (emergency units), and the Ideal Center for Education and Economic Development (transitional housing). Family Promise assisted eight families and their children as part of the Families Forward transitional housing program and five families and their children with the Interfaith Hospitality Network emergency shelter program. The programs do not receive any federal or state funding.

A continuum of care strategy means actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets), and to help homeless persons make the transition to permanent housing and independent living. The Midland Homeless Coalition is part of the Statewide Balance of State Continuum of Care program. On January 22, 2015, a homeless count was made. The homeless count was 230, which represented a slight decrease from the 254 in 2014. Continuation of the myriad of non-HUD supported programs serve as the base for the continuum of care strategy in Midland. Social service agencies and benevolent groups are important in this effort. The Permian Basin Church Under the Bridge (PBCUB) program offers food and support to the homeless on site during the weekends. PBCUB has acquired property near downtown and plans to build suitable facilities for its programming. The Salvation Army and others held a stand-down in September. Local service providers used ESG funds on food, shelter and utility assistance programs. Temporary rental assistance programs also help alleviate homeless situations. MISD as part of its McKinney-Vento Act activity provides education and food for impacted students.

Making sure that people in need are able to identify resources is an objective of the local **2-1-1** information and referral system. While providing assistance to address a crisis is vital, implementation of individual/family plans to achieve long term

solutions is the objective of case workers employed at Casa de Amigos, Family Promise, Midland County Housing Authority and the Salvation Army. Case workers are important in assisting individual persons/families with needs so as to avoid homelessness. Child care programs and services in Midland are important in enabling households to improve their lot by maintaining employment or receiving education/training needed for economic advancement. During the year the above agencies and others were active in providing related information to the public.

Community Development

Detailed descriptions of CDBG activity are shown in the **CDBG Activity Summary Report** or the **PR03 Report** that is in the Appendix. **Table 3** summarizes the CDBG program accomplishments for PY 2014. The table shows the Consolidated Plan objective that was addressed by each activity and the priority of the need that was addressed. Table 3 groups the activities by the HUD common performance measurement system's objective and outcome categories.

As shown on Table 3, the City used 100% of CDBG funds to address high priority needs of the Consolidated Plan. Expenditures were divided between programs that serve to provide decent affordable housing (59%) and those that create a suitable living environment (41%).

As for affordable housing goals, the CDBG program played a major role as all owner households reported as Consolidated Plan units were CDBG supported. Twenty of the thirty assisted homebuyers received CDBG assistance as reported on **Table 1**.

The PR03 Report provides details on beneficiaries, racial and ethnic status of persons assisted and the number of extremely low-, low-, and moderate-income persons assisted. Locations of CDBG projects and programs are also presented in the PR03 report. The PR23 report also contains information on persons that were assisted by the CDBG program.

The City did not make any significant changes in program objectives during the year nor did it change the 2010-2014 Consolidated Plan due to recent past experiences. During the year, a new Consolidated Plan was developed and it became effective on October 1, 2015 and begun its first year of implementation on October 2015.

In its Action Plan the City certifies it will follow a current HUD-approved Consolidated Plan. Towards this end, the City did receive its annual allocation of CDBG funds. While the City has successfully applied for TDHCA HOME funds in the past, it is currently accessing those funds under the RSP component. The City provides certifications of consistency with the Consolidated Plan to other entities on their plans and applications for HUD programs. A request by the City PHA was submitted during the year. The City Council also passed a resolution in support of an application (THF Palladium) for a 4% LIHTC project. It remains the City's policy to conduct its programs and services so that they do not hinder, by action or willful inaction, implementation of the Consolidated Plan. The City strives to satisfy all of the certifications it makes in applying for and receiving federal funds. City staff remains receptive to audits by independent firms and federal/state officials.

CAPER TABLE 3

Activity	Obj. #	Priority	[2014 Action Plan goal] Accomplishments	Amount
PROVIDE DECENT AFFORDABLE HOUSING				
Outcome - Increase Availability/Accessibility				
Land Acquisition	DH1.1	High	[goal – 0] No additional lots were purchased. On previously purchased properties, 8 single family homes were constructed and became occupied by CDBG income eligible HHs.	\$0
Reconstruction Program for Homeowners	DH1.4	High	[goal – 1] Three owner occupied reconstruction housing projects were completed by the City.	\$195,656
Minor Repairs for Homeowners	DH1.5	High	[goal – 26] 17 minor repairs were completed by the City. \$8,844 in program revenue was also used.	\$50,743
Outcome - Increase Affordability				
Homebuyer Assistance Programs	DH2.1	High	[goal – 18] This City program assisted 20 first time homebuyers with the purchase of homes.	\$161,078
Housing Subtotal (58.6% of Total):				\$407,477
CREATE A SUITABLE LIVING ENVIRONMENT				
Outcome - Increase Availability/Accessibility				
Neighborhood Park Improvements	SL1.2	High	[goal – 1] Improvements at Washington Park consisted of picnic pavilion renovations.	\$93,226
Senior Nutrition Program	SL1.3	High	[goal – 125] Weekday meal program conducted by Senior Link served 97 elderly persons.	\$48,500
Home Cleaning Program	SL1.3	High	[goal – 200] The Casa de Amigos weekly home cleaning services assisted 120 elderly/handicap clients.	\$32,847
Sidewalk Improvements	SL1.5	High	[goal – 6] Six blocks along Cloverdale Road received sidewalk improvements.	\$113,039
Suitable Living Environment Subtotal (41.4% of Total):				\$287,612
GRAND TOTAL:				\$695,089

The City used all funds exclusively to address the CDBG national objectives and has complied with the overall benefit requirement – meaning that no less than seventy percent of expenditures were for benefit of low and moderate income persons.

The only activity that involved any displacement was the OHAP. This program causes displacement on a voluntary basis. No persons living on a property with housing are asked to apply for OHAP assistance with the purpose of causing displacement. Nor are any households required to be displaced unless the householder voluntarily chooses to undergo reconstruction of their home. However, the displacement that occurs is temporary. The City offers displacement assistance to homeowners as part of its normal loan assistance under the OHAP. The City's OHAP Policy Guidelines includes a policy on optional relocation assistance.

Having added no new areas since 2008, the City has completed its strategy of targeted effort so as to achieve visible, lasting impact on selected target areas. Land acquisition was an activity undertaken in most of the target area; however, only property that was undeveloped was selected for acquisition. Development of single family units for low-income first time homebuyers has been the primary objective of the land acquisition. On land previously provided to non-profit housing developers, such development was completed this year and a total of 42 lots were developed with single family homes and became occupied by low income first time home buyers.

The City did not fund any economic development activity during the year.

The City's OHAP is offered as loan assistance, a portion as an amortized loan and the rest as a deferred forgivable loan. The City did not have any float-funded activity. Primarily due to OHAP loan repayments, total program income in PY 2014 was \$133,905.87. A small amount was attributed to a pay-off on a prior homebuyer assistance case. No prior period adjustment to the CDBG program was made during the year.

The City's OHAP had the following total loans and principal balances owed as of September 30, 2015.

Number of payable loans: 44	Value of the loans: \$979,145.86
Number of deferred loans: 24	Value of the loans: \$618,272.74

Generally, the City does not make available for sale properties that it has purchased with CDBG funds. Such parcels have been transferred exclusively to non-profit housing development organizations.

The City does not have any lump sum agreements.

OHAP activity consisted of three reconstruction projects and seventeen minor repair projects. These projects occurred only on single family owner-occupied dwellings and were all CDBG supported.

The OHAP provides help in the form of a combination payable loan and a non-payable forgivable loan. The OHAP expended \$108,516.96 in CDBG funds and \$137,881.84 in program revenue for a total of \$246,398.80. All program delivery costs of the OHAP are paid by the City's General Fund.

The City does not have a HUD approved NRS.

Antipoverty Strategy

In spite of the downturn in the oil industry, the local economy continues to provide economic opportunity for low and moderate income persons. Efforts to better prepare the workforce include existing employment training programs. As an anti-poverty strategy, public services and other assistance programs continue their emphasis on helping the poorest of Midland's population (those with incomes below 30% of AMFI). City housing assistance programs are designed to minimize the housing financial burden on its recipients. Compliance with the HUD Section 3 objective has also contributed to expanding economic opportunities as most CDBG work contracts in the housing programs and slum/blight activities are performed by local small businesses. Increased promotion of Section 3 opportunities was made by the City. Included in the efforts was reaching out to minority business enterprises and woman owned business enterprises. As a measure of support, the Midland City Council passed a resolution in January 2013 against usurious lending in the community. The City also passed an Ordinance regulating "cab services" within the City. It became effective September 1, 2014. The ordinance requires operators to register and it regulates the location of new service providers among other requirements.

The local Volunteer Income Tax Assistance (VITA) program continues to help families and individuals obtain income tax refunds and credits. While the above contributed to bettering the lives of the poor in Midland, the strong economy and availability of jobs in all employment sectors has best afforded a chance to combat poverty.

Non-homeless Special Needs

The Consolidated Plan Objectives Table in the Appendix identifies Special Needs Objectives. However, up to this time, proposals to address the objectives have not materialized. Nonetheless, supportive housing needs of special needs population continue to be addressed (and/or championed) by numerous local NGO's (non-government agency) supported programs. Such organizations include the Permian Basin Community Centers, TCRP, NAMI, United Way, the Midland Homeless Coalition, 2-1-1, MAHA, Buckner, Mission Health Care, ABLE, MARC, MAAS, Community and Senior Services, Christmas in Action and Casa de Amigos to name a few.

OTHER NARRATIVE

The Appendix contains the **PR26 CDBG Financial Summary Report**. As a precaution, the information in the PR26 includes the final draw and program income for program year 2013 and does not include the last two months of PY 2014's expenses and program income as the City processed those after September 30, 2015. In summary, total available funds in IDIS were \$1,505,262 and expenditures were \$455,437. The ending CDBG fund balance in IDIS was \$1,049,824.50 as of September 30, 2015. As to whether the City is making timely expenditures of CDBG funds, HUD judges this status sixty days before the end of the year. At that time, the City's unexpended fund balance had to be less than \$1,115,439 which is 1.5 times the current grant of \$743,626. This requirement **was not met** as of August 2, 2015. The City is waiting on a letter from HUD describing this finding and to implement a workout plan.

The CDBG objective of "benefit to low and moderate income persons" was met as 100% of funds were expended on projects that address that CDBG objective. The City is required to spend no less than 70% of CDBG funds on projects that benefit low and moderate-income persons. The CDBG program limits spending on public services to 15% of total annual grant funds. Public service expenditures were four percent of total expenses in PY 2014. There is a 20% cap on planning and program administration. The City also satisfied this requirement as no expenses were made for this purpose.

During the course of year, the City received revenue that is deemed a credit to the program. These credits were derived from the minor repair program and lien payoffs from discontinued demolition and lot clearing programs and are used first to pay for program expenses and then the City can draw CDBG funds from HUD on expenses greater than available credits. These funds do not show up in the PR26 CDBG financial summary report but a total of \$176,430.42 was used during the year. This amount included revenue credits that had been generated in PY2013 but not used. Therefore the total CDBG program expenses were \$695,090 as compared to the IDIS amount of \$455,437.

CDBG Performance Profile

	<u>2014/15</u>	<u>2013/14</u>	<u>2012/13</u>
CDBG Grant	\$730,276	\$743,626	\$699,035
Program Income	\$133,906	\$198,746	\$125,631
Available Funds (includes prior grants)	\$1,679,937	\$1,498,670	\$1,841,124
Expenditures	\$695,090	\$741,833	\$1,363,946
% By Major Category (2014/15 actual)			
Housing (\$407,477)	58.6%	89.4%	54.3%
Public Infrastructure (\$113,039)	16.3%	0.0%	20.0%
Public Facility (\$93,226)	13.4%	0.0%	0.0%
Public Services (\$81,347)	11.7%	9.6%	5.1%
Other (\$0)	0.0%	1.0%	8.8%
Administrative (\$0)	0.0%	0.0%	11.7%
Accomplishments			
Homebuyers Assisted	20	13	6
Homes Rehabilitated/Reconstructed	3	4	5
Housing Minor Repairs	17	20	31
Streets Paved - # of Blocks	0	0	3
Sidewalks Improved - # of Blocks	6	0	10
Public Facility Improved	1	0	0
Public Service Beneficiaries	217	206	256
Parcels Purchased	0	0	0
Lots Cleared	0	135	361
Structures Demolished	0	0	10
Direct Beneficiaries by Race	263	256	296
White	53.6%	55.9%	56.1%
Black	44.1%	43.7%	42.2%
Other or Multi-Race	2.3%	0.4%	1.7%
Direct Beneficiaries - Hispanic	28.5%	28.9%	28.4%
Direct Beneficiaries by Income	263	256	296
Under 30% of City Median	67.3%	61.7%	80.8%
30% - 50% of City Median	23.6%	29.3%	15.9%
50% - 80% of City Median	9.1%	9.0%	3.4%

APPENDIX

PR03 REPORT
CDBG Activity Summary Report



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/30/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,164,424.98	\$0.00	\$0.00
		1989	B89MC480023		\$0.00	\$789,000.00
		1990	B90MC480023		\$0.00	\$744,000.00
		1991	B91MC480023		\$0.00	\$831,000.00
		1992	B92MC480023		\$0.00	\$856,000.00
		1993	B93MC480023		\$0.00	\$1,269,000.00
		1994	B94MC480023		\$0.00	\$1,381,000.00
		1995	B95MC480023		\$0.00	\$294,424.98
		2002	B02MC480023		\$0.00	\$0.00
		2006	B06MC480023		\$0.00	\$0.00
		2007	B07MC480023		\$0.00	\$0.00
Total	Total			\$6,164,424.98	\$0.00	\$6,164,424.98

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2009
Project: 0009 - TARGET AREAS - LAND PURCHASES
IDIS Activity: 293 - Sparks Park Land for Affordable Housing

Status: Completed 8/17/2015 12:00:00 AM
Location: 1320 E Hamby Ave Midland, TX 79701-2519

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/13/2009

Description:
 Purchase of land that will be developed as affordable single family housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$314,386.49	\$0.00	\$0.00
		2008	B08MC480023		\$0.00	\$276,754.27
		2009	B09MC480023		\$0.00	\$37,632.22
Total	Total			\$314,386.49	\$0.00	\$314,386.49

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	30	0	0	33	30	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	30	0	0	42	30	0	0



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Female-headed Households: 28 0 28

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	12	0	12	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Expenses towards the purchase of 37 lots in the Sparks Park Target Area occurred during the year. Properties will be transferred to non-profit housing developers. No housing constructed this year.	
2010	An additional lot was purchased (38 in total have been acquired) and site clearance occurred. The acquisition phase is complete. Land is being prepared for transfer to housing non-profit.	
2011	Purchased land was re-platted (42 lots created) and rezoned by the City. Land was then transferred to two non-profits - Midland Community Development Corporation and Midland Habitat for Humanity. The two agencies have begun housing construction (8 homes under way) but City infrastructure needs to be completed (See Activity # 305).	
2012	Eleven homes have been built and are occupied by low/moderate income households. Eighteen other homes under construction or have been permitted. See Activity #305 for related work.	
2013	To date, construction is in progress or has been completed on all 42 single family residential lots. 26 homes are now occupied. 16 homes remain to be completed and occupied. These are to be completed by 09/30/2015.	
2014	Construction was completed on remaining lots. In total 42 lots had a single family affordable home constructed on it. Sixteen (16) were completed this program year. Project is completed.	



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PGM Year: 2010
Project: 0011 - Sparks Park Target Area Infrastructure
IDIS Activity: 305 - Sparks Park Target Area

Status: Completed 8/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1400 E Jax Ave 1300 E Hamby Midland, TX 79701-2827 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 12/27/2010

Description:

Paving with curb and gutter, alley, and water and sewer mains needed for affordable housing development in the Sparks Park target area. The project will be conducted by the City's Engineering Office.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$492,939.00	\$0.00	\$0.00
		2009	B09MC480023		\$0.00	\$14,042.32
		2010	B10MC480023		\$0.00	\$334,748.52
		2011	B11MC480023		\$0.00	\$142,307.28
		2012	B12MC480023		\$0.00	\$1,840.88
Total	Total			\$492,939.00	\$0.00	\$492,939.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	30	0	0	33	30	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	42	30	0	0	42	30	0	0
Female-headed Households:	28		0		28			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	12	0	12	0				
Moderate	29	0	29	0				
Non Low Moderate	0	0	0	0				
Total	42	0	42	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	An Engineering firm was procured. The firm is in the process of developing specifications for the needed infrastructure. The firm is also handling related development issues - rezoning, ROW issues, etc. Water and sewer improvements are expected to be completed before the end of summer 2012 with street and alley improvements to be completed by early 2013. Housing construction should begin before the end of 2012 and should be completed by the end of 2014.	
2011	Improvements to water and sewer mains were completed on 5 blocks in the target area for housing development. Street paving and alley improvements have been bid out. Since 9/30/2012, a contract has been awarded and estimated completion date is late Spring 2013.	
2012	A contract for street paving and related improvements in the 3 block target area was awarded in late 2012 and was completed in June 2013. Final payment was made in June 2013.	
2013	See Activity # 293 for accomplishments.	
2014	Completed. See Activity #293 for accomplishments.	



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PGM Year: 2012
Project: 0005 - OHAP Major Projects
IDIS Activity: 320 - OHAP Major Projects

Status: Completed 11/30/2014 12:00:00 AM
Location: 1903 N Tyler St 806 N Lee 1401 N Loraine Midland, TX 79705-7745

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/06/2012

Description:
 Financial assistance to low income homeowners for reconstruction services on a loan basis.
 Program income will also be used for project costs.
 Funds will also pay for program delivery administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$513,128.77	\$0.00	\$0.00
		2011	B11MC480023		\$0.00	\$108,833.93
		2012	B12MC480023		\$7,491.08	\$389,851.56
		2013	B13MC480023		\$14,443.28	\$14,443.28
	PI	Pre-2015		\$123,766.23	\$0.00	\$0.00
		2011	B11MC480023		\$0.00	\$1.10
		2012	B12MC480023		\$0.00	\$123,765.13
	Total	Total			\$636,895.00	\$21,934.36

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Two homes were reconstructed during the year. Including Activities #301 and #312 a total of 5 homes were reconstructed. Currently, 3 other reconstructions are in progress. Activity funds also pay for program delivery including loan servicing. Funds include \$123,766 in program income and funds transfer from prior year activity budget.	
2013	Three more reconstruction projects were completed during the year. This activity is completed.	
2014	Final expenses for program year 2013 were paid early in program year 2014. No additional activity occurred in PY 2014.	



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PGM Year: 2013
Project: 0001 - 2013-2014 OHAP Major Projects
IDIS Activity: 323 - OHAP Major Projects

Status: Completed 8/31/2015 12:00:00 AM
Location: 300 N Lorraine St Midland, TX 79701-4725

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/03/2013

Description:
 Reconstruction of homes occupied by low-income homeowners

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,462.66	\$0.00	\$0.00
		2013	B13MC480023		\$106,462.66	\$106,462.66
	PI	Pre-2015		\$198,183.96	\$0.00	\$0.00
		2012	B12MC480023		\$0.00	\$1.10
		2013	B13MC480023		\$7,651.11	\$187,662.91
		2014	B14MC480023		\$472.00	\$10,519.95
Total	Total			\$304,646.62	\$114,585.77	\$304,646.62

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Financial assistance to low/moderate income homeowners for home reconstruction is provided on a loan basis. One home was completed and three others are underway. Program income was also used in the program. Funds also paid for some of the program delivery that includes loan servicing. This activity is related to Activity #320.	
2014	Financial assistance to low/moderate income homeowners for home reconstruction is provided on a loan basis. Two more homes were completed. Program income was also used in the program. This activity is completed.	



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PGM Year: 2013
Project: 0002 - 2013/2014 Owner Occupied Minor Repairs
IDIS Activity: 324 - Owner Occupied Housing Minor Repairs

Status: Completed 7/31/2015 12:00:00 AM
Location: 704 S Baird St Midland, TX 79701-7303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/04/2013

Description:

Minor repair assistance will be available to low-income owner households.
 Eligible repairs will be plumbin, electrical, roofing and heating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,469.96	\$0.00	\$0.00
		2012	B12MC480023		\$0.00	\$43,503.96
		2013	B13MC480023		\$9,966.00	\$9,966.00
Total	Total			\$53,469.96	\$9,966.00	\$53,469.96

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	9	0	0	12	9	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	9	0	0	17	9	0	0



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Female-headed Households: 11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Financially assisted thirteen low income homeowners with minor repairs (plumbing, roofing, electrical). Funds also paid for program delivery. Program revenue also helped pay for program costs.	
2014	Financially assisted four more low/moderate income homeowners with minor repairs to their homes. Program revenue credits also helped pay for the cost of the projects. The activity is completed.	



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PGM Year: 2013
Project: 0003 - 2013 Homebuyer Assistance Program
IDIS Activity: 325 - Homebuyer Assistance Program

Status: Completed 7/31/2015 12:00:00 AM
Location: 1412 E Jax Ave Midland, TX 79701-2827

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/04/2013

Description:

Closing costs and downpayment financial assistance to low and moderate income first-time home buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,000.00	\$0.00	\$0.00
		2012	B12MC480023		\$0.00	\$17,201.41
		2013	B13MC480023		\$90,798.59	\$90,798.59
	PI	Pre-2015		\$562.50	\$0.00	\$0.00
		2013	B13MC480023		\$0.00	\$562.50
Total	Total			\$108,562.50	\$90,798.59	\$108,562.50

Proposed Accomplishments

Households (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	8	0	0	12	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	12	8	0	0	12	8	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Assisted ten first time homebuyers with down payment and closing costs on the purchase of a decent and sanitary home. Program income was also used to pay for program costs that included some program delivery.	
2014	Assisted two more first time homebuyers with down payment and closing costs on the purchase of a decent and sanitary home. A total of 12 homebuyers were assisted. Program income was also used to pay for program costs. The project is complete.	



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PGM Year: 2013
Project: 0004 - 2013/14 SE Senior Nutrition Program
IDIS Activity: 326 - SE Senior Nutrition

Status: Completed 12/31/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 1803 E Indiana Ave Midland, TX 79701-5484 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2013

Description:

The nutrition program at the Southeast Community Senior Citizen Center provides a noon time meal Monday through Friday for the elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,000.00	\$0.00	\$0.00
		2012	B12MC480023		\$0.00	\$41,500.00
		2013	B13MC480023		\$3,500.00	\$3,500.00
Total	Total			\$45,000.00	\$3,500.00	\$45,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	17
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	17



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Community and Senior Services provided 7,166 noon time meals at the SE Senior Center to 112 participants. The activity is complete but final payment is pending.	
2014	This project was completed in Program Year 2013; however, the final payment was made in PY 2014.	



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PGM Year: 2013
Project: 0005 - 2013/14 Citywide Home Cleaning Program
IDIS Activity: 327 - Citywide Home Cleaning Program

Status: Completed 12/31/2014 12:00:00 AM
Location: 1101 Garden Ln Midland, TX 79701-3683

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/04/2013

Description:

Home cleaning service for low income elderly and/or handicapped residents of Midland.
 Service enables recipients to continue independent safe and sanitary living in their own home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2012	B12MC480023		\$0.00	\$25,490.21
		2013	B13MC480023		\$4,509.79	\$4,509.79
Total	Total			\$30,000.00	\$4,509.79	\$30,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	26
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	26



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PGM Year: 2013
Project: 0006 - Washington Park Renovation
IDIS Activity: 328 - Washington Park Improvements

Status: Open
Location: 1803 E Indiana Ave Midland, TX 79701-5484

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/04/2013

Description:
 The City's Parks and Recreation Division will procure contractors to accomplish the following improvements:replace pavilion structure,resurface tennis court, add shade structures and replace health and wellness equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,000.00	\$0.00	\$0.00
		2013	B13MC480023		\$46,893.26	\$46,893.26
Total	Total			\$175,000.00	\$46,893.26	\$46,893.26

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,436
 Census Tract Percent Low / Mod: 73.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	City Parks and Recreation Division procured a contractor for proposed work but contractor failed to meet final contracting requirements. A new procurement process is underway. Activity completion will be in 2015.	
2014	A work contract for the installation of replacement roofing and picnic equipment for the picnic pavilion was completed. A work contract to resurface and convert the dilapidated tennis courts into a parking lot was approved and is awaiting start up.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This program is loan financial assistance to low/moderate income homeowners for reconstruction of their homes. One home was completed. The program is conducted by the City's Community Development Office. The program also generates program income due to loan payments from previously assisted homeowners. The program income was used to pay for project costs. This activity is related to Activity #323.	



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PGM Year: 2014
Project: 0002 - Owner Occupied Minor Repairs Program
IDIS Activity: 330 - Owner Occupied Minor Repair

Status: Open
Location: 708 S Calhoun St Midland, TX 79701-7622

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/07/2014

Description:
 Low/moderate income single family dwelling homeowners will be assisted with plumbing, electrical, roofing and heating repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$126,030.04	\$0.00	\$0.00
		2013	B13MC480023		\$7,726.00	\$7,726.00
Total	Total			\$126,030.04	\$7,726.00	\$7,726.00

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	4	0	0	13	4	0	0
Female-headed Households:	4		0		4			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Financially assisted thirteen low/moderate income homeowners with plumbing, electrical, roofing and heating repair needs. \$20,000.00 in CDBG revenue credits were also used to pay for project costs.	



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Total: 18 16 0 0 18 16 0 0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Assisted 18 first time homebuyers with down payment and closing costs on the purchase of a decent and sanitary home. \$78,000.00 in CDBG revenue credits were also used to pay for program expenses.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Over 7,600 noon time meals were served at the SE Senior Center during the year to elderly individuals. CDBG funds and \$18,000.00 in CDBG revenue credits were used to pay for the average 30 daily meals. The activity is complete but final payment is pending.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	16
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Home cleaning services were provided to 120 low income elderly or adult disabled householders who are unable to maintain safe and sanitary living conditions. CDBG funds and \$8,000.00 in CDBG revenue credits were used to pay for monthly program expenses serving an average 66 clients per month. The activity is complete but final payment is pending.	



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Total Funded Amount:	\$8,862,405.16
Total Drawn Thru Program Year:	\$8,360,467.18
Total Drawn In Program Year:	\$455,437.14

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CDBG Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	1	\$43,929.15	1	\$90,798.59	2	\$134,727.74
	Rehab; Single-Unit Residential (14A)	3	\$204,662.34	2	\$31,900.36	5	\$236,562.70
	Total Housing	4	\$248,591.49	3	\$122,698.95	7	\$371,290.44
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$46,893.26	0	\$0.00	1	\$46,893.26
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$46,893.26	1	\$0.00	4	\$46,893.26
Public Services	Senior Services (05A)	2	\$29,243.65	2	\$8,009.79	4	\$37,253.44
	Total Public Services	2	\$29,243.65	2	\$8,009.79	4	\$37,253.44
Grand Total		9	\$324,728.40	7	\$130,708.74	16	\$455,437.14



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 Program Year: 2014

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	42	42
	Total Acquisition		0	42	42
Housing	Direct Homeownership Assistance (13)	Households	18	12	30
	Rehab; Single-Unit Residential (14A)	Housing Units	17	22	39
	Total Housing		35	34	69
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	2,872	0	2,872
	Street Improvements (03K)	Housing Units	0	42	42
	Sidewalks (03L)	Persons	1,620	0	1,620
	Total Public Facilities and Improvements		4,492	42	4,534
Public Services	Senior Services (05A)	Persons	217	206	423
	Total Public Services		217	206	423
Grand Total			4,744	324	5,068



MIDLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Persons	Total Hispanic Households
		Persons	Total Households		
Housing	White	0	0	0	44
	Black/African American	0	0	0	0
	Total Housing	0	0	0	44
Non Housing	White	212	87	212	60
	Black/African American	206	0	206	0
	Asian	0	0	0	0
	Asian & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	3	0
	Other multi-racial	2	0	2	0
	Total Non Housing	423	87	423	60
Grand Total	White	212	87	212	104
	Black/African American	206	0	206	0
	Asian	0	0	0	0
	Asian & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	3	0
	Other multi-racial	2	0	2	0
	Total Grand Total	423	87	423	104



MIDLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	19	0	0
	Total Low-Mod	40	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	40	0	0
Non Housing	Extremely Low (<=30%)	2	0	161
	Low (>30% and <=50%)	16	0	53
	Mod (>50% and <=80%)	40	0	3
	Total Low-Mod	58	0	217
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	58	0	217

**PR26 REPORT
CDBG FINANCIAL SUMMARY**



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	639,172.93
02 ENTITLEMENT GRANT	730,276.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	135,812.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,505,261.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	455,437.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	455,437.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	455,437.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,049,824.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	455,437.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	455,437.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,253.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,253.44
32 ENTITLEMENT GRANT	730,276.00
33 PRIOR YEAR PROGRAM INCOME	188,225.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	10,521.05
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	929,022.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	730,276.00
43 CURRENT YEAR PROGRAM INCOME	135,812.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	866,088.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	328	5834140	Washington Park Improvements	03F	LMA	\$28,019.46
2013	6	328	5846764	Washington Park Improvements	03F	LMA	\$18,873.80
					03F	Matrix Code	\$46,893.26
2013	4	326	5787669	SE Senior Nutrition	05A	LMC	\$3,500.00
2013	5	327	5747179	Citywide Home Cleaning Program	05A	LMC	\$4,162.52
2013	5	327	5776066	Citywide Home Cleaning Program	05A	LMC	\$347.27
2014	4	332	5776889	SE Senior Nutrition Program	05A	LMC	\$4,486.19
2014	4	332	5777067	SE Senior Nutrition Program	05A	LMC	\$4,784.81
2014	4	332	5787669	SE Senior Nutrition Program	05A	LMC	\$4,112.68
2014	4	332	5846764	SE Senior Nutrition Program	05A	LMC	\$10,117.63
2014	5	333	5776889	Citywide Home Cleaning Program	05A	LMC	\$1,547.75
2014	5	333	5777067	Citywide Home Cleaning Program	05A	LMC	\$1,127.05
2014	5	333	5787669	Citywide Home Cleaning Program	05A	LMC	\$2,021.44
2014	5	333	5846764	Citywide Home Cleaning Program	05A	LMC	\$1,046.10
					05A	Matrix Code	\$37,253.44
2013	3	325	5747179	Homebuyer Assistance Program	13	LMH	\$80,000.00
2013	3	325	5776889	Homebuyer Assistance Program	13	LMH	\$10,798.59
2014	3	331	5776889	Homebuyer Assistance Program	13	LMH	\$9,200.91
2014	3	331	5777067	Homebuyer Assistance Program	13	LMH	\$12,078.94
2014	3	331	5787669	Homebuyer Assistance Program	13	LMH	\$10,000.00
2014	3	331	5834140	Homebuyer Assistance Program	13	LMH	\$1,200.00
2014	3	331	5846764	Homebuyer Assistance Program	13	LMH	\$11,449.30
					13	Matrix Code	\$134,727.74
2012	5	320	5747179	OHAP Major Projects	14A	LMH	\$21,934.36
2013	1	323	5747179	OHAP Major Projects	14A	LMH	\$14,015.64
2013	1	323	5776066	OHAP Major Projects	14A	LMH	\$21,032.94
2013	1	323	5776889	OHAP Major Projects	14A	LMH	\$28,110.44
2013	1	323	5777067	OHAP Major Projects	14A	LMH	\$23,770.06
2013	1	323	5787669	OHAP Major Projects	14A	LMH	\$27,656.69
2013	2	324	5777067	Owner Occupied Housing Minor Repairs	14A	LMH	\$9,966.00
2014	1	329	5776066	Owner Occupied Housing Major	14A	LMH	\$15,426.06
2014	1	329	5776889	Owner Occupied Housing Major	14A	LMH	\$8,414.16
2014	1	329	5777067	Owner Occupied Housing Major	14A	LMH	\$10,699.94
2014	1	329	5787669	Owner Occupied Housing Major	14A	LMH	\$12,273.31
2014	1	329	5794419	Owner Occupied Housing Major	14A	LMH	\$12,208.10
2014	1	329	5816122	Owner Occupied Housing Major	14A	LMH	\$11,655.00
2014	1	329	5827138	Owner Occupied Housing Major	14A	LMH	\$450.00
2014	1	329	5834140	Owner Occupied Housing Major	14A	LMH	\$9,090.00
2014	1	329	5846764	Owner Occupied Housing Major	14A	LMH	\$2,134.00
2014	2	330	5846764	Owner Occupied Minor Repair	14A	LMH	\$7,726.00
					14A	Matrix Code	\$236,562.70
Total							\$455,437.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	326	5787669	SE Senior Nutrition	05A	LMC	\$3,500.00
2013	5	327	5747179	Citywide Home Cleaning Program	05A	LMC	\$4,162.52
2013	5	327	5776066	Citywide Home Cleaning Program	05A	LMC	\$347.27
2014	4	332	5776889	SE Senior Nutrition Program	05A	LMC	\$4,486.19
2014	4	332	5777067	SE Senior Nutrition Program	05A	LMC	\$4,784.81
2014	4	332	5787669	SE Senior Nutrition Program	05A	LMC	\$4,112.68
2014	4	332	5846764	SE Senior Nutrition Program	05A	LMC	\$10,117.63
2014	5	333	5776889	Citywide Home Cleaning Program	05A	LMC	\$1,547.75
2014	5	333	5777067	Citywide Home Cleaning Program	05A	LMC	\$1,127.05
2014	5	333	5787669	Citywide Home Cleaning Program	05A	LMC	\$2,021.44
2014	5	333	5846764	Citywide Home Cleaning Program	05A	LMC	\$1,046.10
Total							\$37,253.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37
 Report returned no data.

SECTION 108 REPORT

Financial

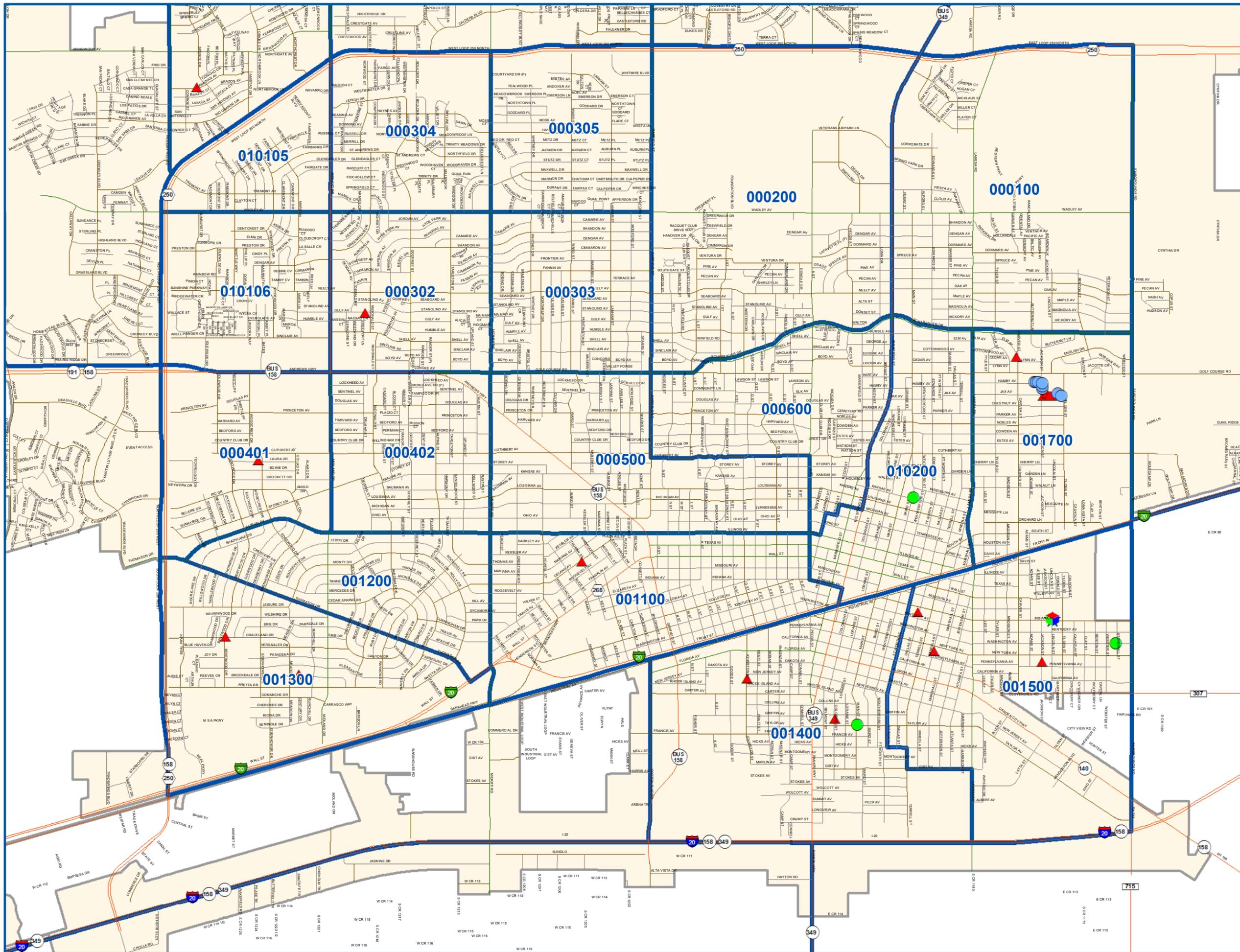
Grant #: B-98-MC-0023

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)
			This Year	Cumulative		
Advanced Technology Center		\$1,045,000	\$100,000	\$1,045,000	\$0	Completed

Sources of Payments to HUD						Outstanding Balance - HUD
CDBG		Payments from Borrower		Other Source (specify)		
This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
\$	\$	\$100,000	\$1,045,000	\$	\$	\$0

09/30/2015

2014 2015 CDBG ACTIVITY BY CENSUS TRACT



Legend

-  SE Senior Meals Program
-  Washington Park
-  homebuyer
-  land - new home
-  Reconstruction
-  Arterial
-  Collector
-  Interstate & State Highway
-  Residential
-  Census Tract 2010
-  City Limit



OCTOBER 29, 2015
STEVE BAKER

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SECTION 3 REPORT

YEAR	2014/15					
<u>PROJECT NAME</u>	construction	Section 3	<u>non-constr</u>	<u>section 3</u>	IDIS b-13	IDIS b-14
OHAP Recon	\$ 187,309.00	\$ 187,309.00	\$ 7,897.00	\$ -	114,585.77	82,350.57
MRP	\$ 50,743.00	\$ 9,100.00			9,966.00	7,726.00
Senior Nutrition Program			\$ 48,500.00	\$ -	3,500.00	23,501.31
Home Cleaning Program			\$ 32,847.00	\$ -	4,509.79	5,742.34
Washington Park - pavalion	\$ 74,352.00	\$ -			28,019.46	
Washington Park - tables, etc			\$ 18,874.00	\$ -	18,873.80	
Cloverdale Sidewalks	\$ 112,200.00	\$ -	\$ 839.00	\$ -		
TOTAL	\$424,604.00	\$196,409.00	\$108,957.00	\$0.00		
		46.26%		0.00%		
<u>OTHER</u>						
HAP	161079				90,798.59	43,929.15
other	450					
GRAND TOTAL	\$695,090.00				270,253.41	163,249.37
					433,502.78	

CONSOLIDATED PLAN OBJECTIVES

#	Objective	Outcome
DH1.1	Purchase of land for affordable housing development by the City in target areas.	100 parcels
DH1.2	Construction of affordable rental units under Low Income Housing Tax Credit Program by private developers at appropriate citywide locations.	200 units
DH1.3	Construction of affordable rental housing for low-income elderly households through HUD 202 funding by non-profit sponsor at appropriate citywide location.	100 units
DH1.4	Rehabilitation or reconstruction of homes occupied by low-income homeowners. This is the City's major projects loan program available to ICT residents.	30 units
DH1.5	Minor repair services to low-income homeowners by City and other non-profits.	1,750 units
DH1.6	Increase the number of emergency shelter beds for individuals.	5 beds
DH1.7	Increase the transitional housing capacity for individuals.	8 beds
DH1.8	Increase the number of emergency shelter units for intact families.	5 units
DH1.9	Increase the transitional housing capacity for intact families.	10 units
DH1.10	Develop a 60 unit affordable housing assisted living facility for frail elderly.	60 units
DH1.11	Develop a 60 unit affordable housing assisted living facility for near frail elderly.	60 units
DH2.1	Financial assistance by non-profit entities and the City from CDBG, HOME and other sources to low-income homebuyers.	130 units
SL1.1	Infrastructure – City Streets – Paving construction with curb and gutter in low-income areas.	8 blocks per year
SL1.2	Public Facility – City Parks – Upgrade neighborhood parks that are deteriorating. Located in low-income areas.	5 parks
SL1.3	Public Facility - Community Facility/Youth Center - an indoor/outdoor multi-purpose facility. Developer and owner operator are needed.	1 facility
SL1.4	Public Services – Senior services – support senior citizen center meal program and home cleaning program.	1,500 persons
SL1.5	Infrastructure – City Sidewalks – Sidewalk construction in low-income areas.	8 blocks per year
SL2.1	Public Services – Childcare – support local match childcare program for working families.	50 children
SL3.1	Demolition of dilapidated structures by the City in slum/blighted areas.	100 structures
SL3.2	Clearing of unsightly properties by the City in slum/blighted areas.	2,000 properties

SECTION 215 DEFINITION

**TITLE 42--THE PUBLIC HEALTH AND WELFARE
CHAPTER 130--NATIONAL AFFORDABLE HOUSING
SUBCHAPTER II--INVESTMENT IN AFFORDABLE HOUSING
Part A--HOME Investment Partnerships
Sec. 215. Qualification as affordable housing**

a. Rental housing

1. Qualification

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing--

A. bears rents not greater than the lesser of

- i. the existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title, or
- ii. a rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

B. has not less than 20 percent of the units

- i. occupied by very low-income families who pay as a contribution toward rent (excluding any Federal or State rental subsidy provided on behalf of the family) not more than 30 percent of the family's monthly adjusted income as determined by the Secretary, or
- ii. occupied by very low-income families and bearing rents not greater than the gross rent for rent-restricted residential units as determined under section 42(g)(2) of title 26;

C. is occupied only by households that qualify as low-income families;

D. is not refused for leasing to a holder of a voucher or certificate of eligibility under section 1437f of this title because of the status of the prospective tenant as a holder of such voucher or certificate of eligibility;

E. will remain affordable, according to binding commitments satisfactory to the Secretary, for the remaining useful life of the property, as determined by the Secretary, without regard to the term of the

mortgage or to transfer of ownership, or for such other period that the Secretary determines is the longest feasible period of time consistent with sound economics and the purposes of this Act, except upon a foreclosure by a lender (or upon other transfer in lieu of foreclosure) if such action

- i. recognizes any contractual or legal rights of public agencies, nonprofit sponsors, or others to take actions that would avoid termination of low-income affordability in the case of foreclosure or transfer in lieu of foreclosure, and
- ii. is not for the purpose of avoiding low income affordability restrictions, as determined by the Secretary; and

F. if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

2. Adjustment of qualifying rent

The Secretary may adjust the qualifying rent established for a project under subparagraph (A) of paragraph (1), only if the Secretary finds that such adjustment is necessary to support the continued financial viability of the project and only by such amount as the Secretary determines is necessary to maintain continued financial viability of the project.

3. Increases in tenant income

Housing shall qualify as affordable housing despite a temporary noncompliance with subparagraph (B) or (C) of paragraph (1) if such noncompliance is caused by increases in the incomes of existing tenants and if actions satisfactory to the Secretary are being taken to ensure that all vacancies are filled in accordance with paragraph (1) until such noncompliance is corrected. Tenants who no longer qualify as low-income families shall pay as rent the lesser of the amount payable by the tenant under State or local law or 30 percent of the family's adjusted monthly income, as recertified annually. The preceding sentence shall not apply with respect to funds made available under this Act for units that have been allocated a low-income housing tax credit by a housing credit agency pursuant to section 42 of title 26.

4. Mixed-income project

Housing that accounts for less than 100 percent of the dwelling units in a project shall qualify as affordable housing if such housing meets the criteria of this section.

5. Mixed-use project

Housing in a project that is designed in part for uses other than residential use shall qualify as affordable housing if such housing meets the criteria of this section.

b. Homeownership

Housing that is for homeownership shall qualify as affordable housing under this subchapter only if the housing--

1. has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. is the principal residence of an owner whose family qualifies as a low-income family--
 - A. in the case of a contract to purchase existing housing, at the time of purchase;
 - B. in the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or
 - C. in the case of a contract to purchase housing to be constructed, at the time the contract is signed;
3. is subject to resale restrictions that are established by the participating jurisdiction and determined by the Secretary to be appropriate to--
 - A. allow for subsequent purchase of the property only by persons who meet the qualifications specified under paragraph (2), at a price which will--
 - i. provide the owner with a fair return on investment, including any improvements, and
 - ii. ensure that the housing will remain affordable to a reasonable range of low-income homebuyers; or
 - B. recapture the investment provided under this subchapter in order to assist other persons in accordance with the requirements of this subchapter, except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and
4. if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

(Pub. L. 101-625, title II, Sec. 215, Nov. 28, 1990, 104 Stat. 4101; Pub. L. 102-550, title II, Secs. 208, 209, Oct. 28, 1992, 106 Stat. 3754; Pub. L. 103-233, title II, Sec. 203, Apr. 11, 1994, 108 Stat. 364; Pub. L. 105-276, title V, Sec. 599B(b), Oct. 21, 1998, 112 Stat. 2660.)

References in Text

This Act, referred to in subsec. (a)(1)(E), (3), is Pub. L. 101-625, Nov. 28, 1990, 104 Stat. 4079, known as the Cranston-Gonzalez National Affordable Housing Act. For complete classification of this Act to the Code, see Short Title note set out under section 12701 of this title and Tables.

SUMMARY OF CITIZEN COMMENTS AND CITIZEN PARTICIPATION

Throughout the year the City is receptive of any comments or concerns of the citizens and encourages such. As part of developing a new five year Consolidated Plan including the first year annual action plan, the City conducted three community meetings (March 3, 5 and 17, 2015) and three citizen focus groups aided in analyzing the citizen input and arriving at recommended priorities and goals. Two public hearings (May 19 and June 9, 2015) were held by the Midland City Council on the Consolidated Plan process. Effort was made to include as many sub-populations/groups and/or advocate groups for them in the process. The proposed Consolidated Plan was made available at several locations including the housing authorities as part of the 30-day review period.

Public review and comment on the proposed CAPER was accomplished through the publication of a notice in the local daily newspaper. A 15 day review period was provided for acceptance of comments. See copy of the November 29, 2015 publication in the daily newspaper. Approximately 100 individual notices of the review period were also sent to CDBG sub-recipients, low income groups, service agencies and housing providers and interested individuals. As part of the Midland City Council agenda for December 15, 2015, the CAPER was presented. The CAPER was also made available on the City's web site during the review period and will remain on until replaced by next year's version.