

# BUDGET IN BRIEF FY 2026



\*5 Local Taxing Entities

CITY OF MIDLAND  
**23%**

MISD  
**59%**

MIDLAND HOSPITAL **5%**

MIDLAND COLLEGE **5%**

MIDLAND COUNTY **8%**

## CITY OF MIDLAND: 3RD YEAR IN A ROW OF TAX RATE REDUCTIONS

### KEY POINTS

- City Tax Rate Reduction for third consecutive year
- Focus on the Basics: Water, Roads, Public Safety, and Parks
- CORE VALUES at the forefront, including Limited Government, Financial Discipline and Efficiency, and Long-Term Strategic Planning for the Growth of our Community

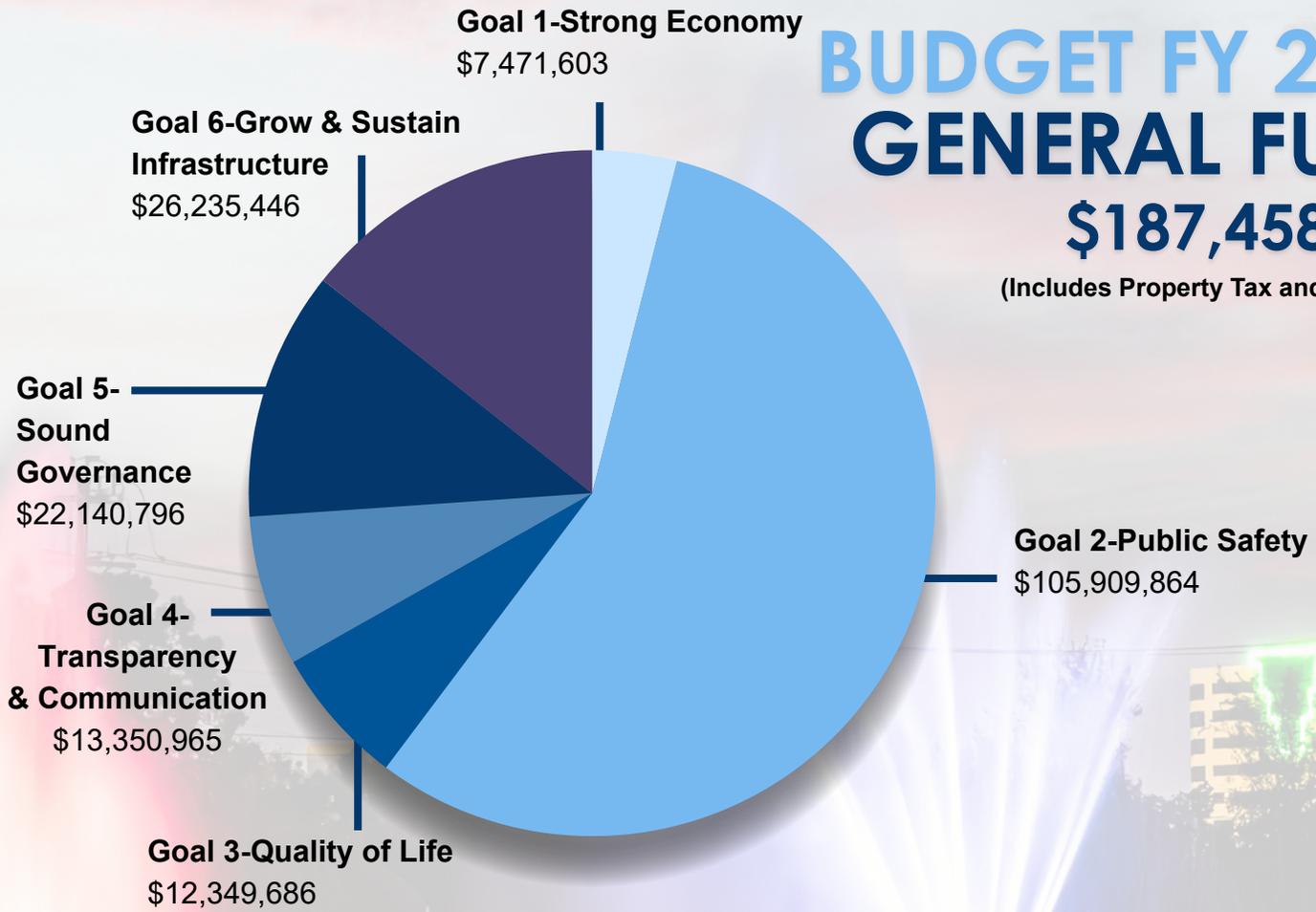
### HIGHLIGHTS

- Balanced & Responsible Fiscal Year 2026 Budget
- Nearly \$250M Invested in Core Services + Future Stability
- Infrastructure makes up 39% of the total City Budget, with Public Safety at 23%
- \$39.8M in Road Maintenance and ongoing Road projects
- \$22M in Parks Maintenance

# BUDGET FY 2026 GENERAL FUND

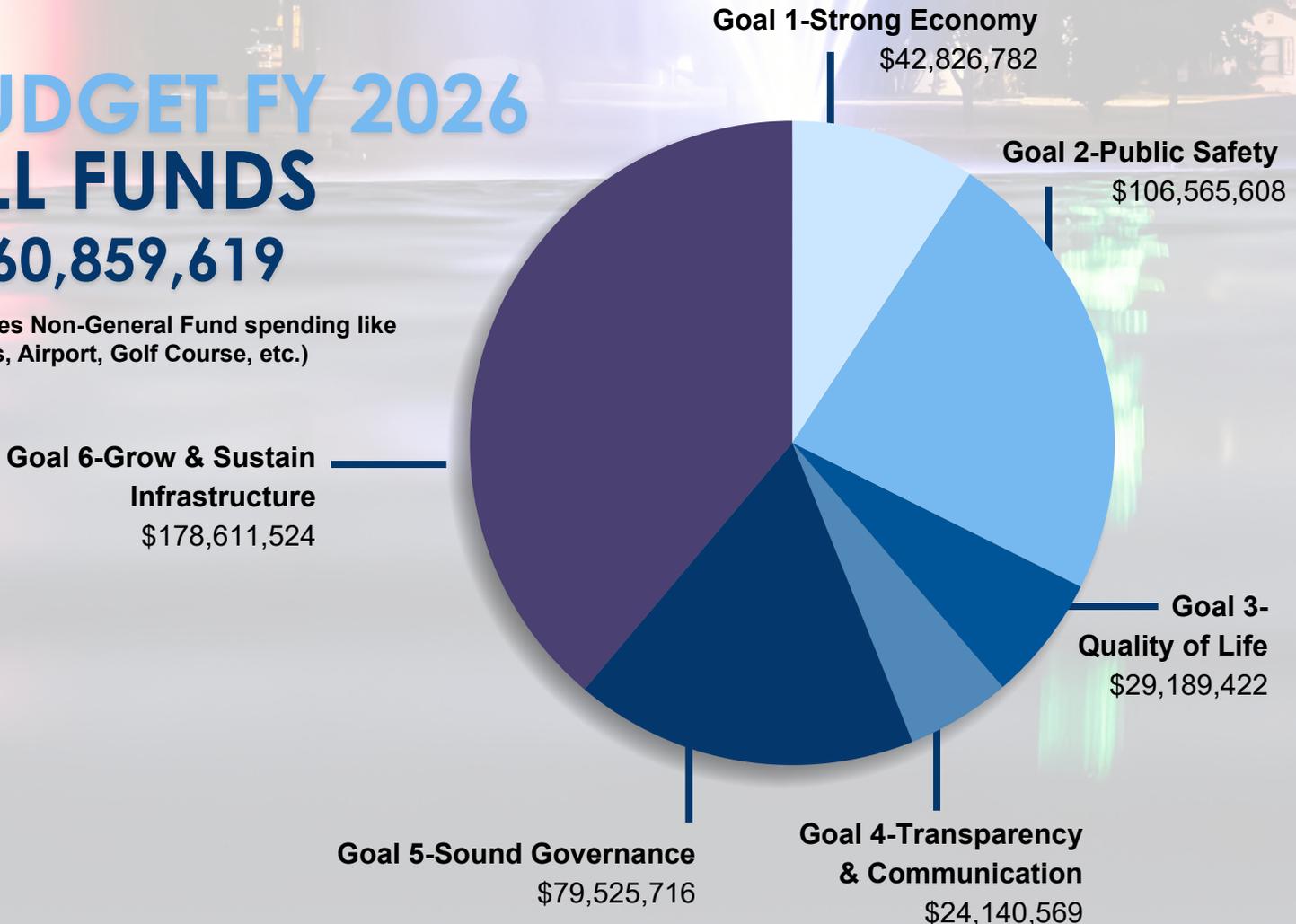
## \$187,458,359

(Includes Property Tax and Sales Tax)



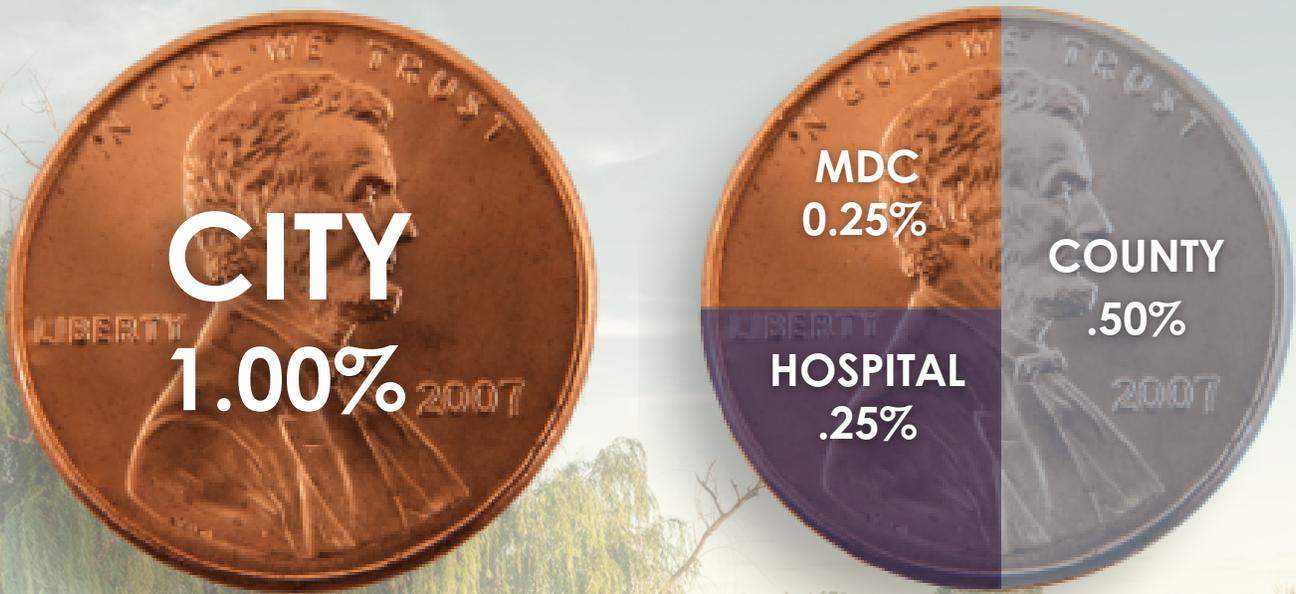
# BUDGET FY 2026 ALL FUNDS \$460,859,619

(Includes Non-General Fund spending like Utilities, Airport, Golf Course, etc.)



# GENERAL FUND & FUNDING

## SALES TAX RATE\*



*\*Note: Many Texas cities receive the full 2.0% of sales tax; City of Midland only receives 1.0%*

## FY2025 PROPERTY TAX RATES PEER CITIES

Tax Bill on a \$300,000 Property Valuation\*

